

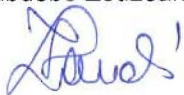


Nr. Crt.	Obiectul achizitiei directe	Cod CPV	Valoare Modificat conf buget initial INS nr. 68493/15.01. 2018	Valoare din buget Lei	din care				Procedura care va fi aplicata	Data estimata pentru initiere	Data estimata pentru finalizare	Persoana responsabila
					Trim I	Trim II	Trim III	Trim IV				
5	Carburanti si lubrifianti	09134220-5	3850.00	3850.00	1081.00	0.00	1159.00	1610.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>3850.00</b>	<b>3850.00</b>	<b>1081.00</b>	<b>0.00</b>	<b>1159.00</b>	<b>1610.00</b>				
	<b>20.01.06</b>											
6	Piese de schimb fotocopiatoare, imprimante, PC	30125000-1	5310.00	5310.00	0.00	527.00	2391.00	2392.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>5310.00</b>	<b>5310.00</b>	<b>0.00</b>	<b>527.00</b>	<b>2391.00</b>	<b>2392.00</b>				
	<b>20.01.08</b>											
7	Servicii de telefonie	92232000-06	13000.00	13000.00	4336.00	4336.00	2164.00	2164.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
8	Cheltuieli postale	22410000-7	2000.00	2000.00	871.00	1129.00	0.00	0.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>15000.00</b>	<b>15000.00</b>	<b>5207.00</b>	<b>5465.00</b>	<b>2164.00</b>	<b>2164.00</b>				
	<b>20.01.09</b>											
9	Tonere	30125110-5	7700.00	7700.00	0.00	0.00	3599.00	4101.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
10	Hartie imprimanta	21125400-1	3485.00	3485.00	1137.00	2348.00	0.00	0.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
11	Alte materiale si prestari de servicii cu caracter functional	00000000-1,1	2025.00	2025.00	0.00	1523.00	502.00	0.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>13210.00</b>	<b>13210.00</b>	<b>1137.00</b>	<b>3871.00</b>	<b>4101.00</b>	<b>4101.00</b>				
	<b>20.01.30</b>											
12	Servicii de curatenie	90910000-9	18420.00	18420.00	4605.00	4605.00	4605.00	4605.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
13	Asigurari auto	66514110-0	1200.00	1200.00	0.00	0.00	1200.00	0.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
14	Alte bunuri si servicii pentru intretinere si functionare	00000000-1,1	10380.00	10380.00	1597.00	2530.00	2527.00	3726.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>30000.00</b>	<b>30000.00</b>	<b>6202.00</b>	<b>7135.00</b>	<b>8332.00</b>	<b>8331.00</b>				

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					Trim I	Trim II	Trim III	Trim IV				
	<b>20.05</b>											
	<b>20.05.30</b>											
15	Alte obiecte inventar	00000000-1,1	200.00	200.00	0.00	200.00	0.00	0.00	Cumparare directa	17.01.2018	31.12.2018	Borbely Piroska
	Total		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>				
	<b>20.06</b>											
	<b>20.06.01</b>											
16	Deplasari interne, detasari, transferari	60000000-8	13000.00	13000.00	3955.00	2778.00	2957.00	3310.00	Nu intra in legea 98/2016	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>13000.00</b>	<b>13000.00</b>	<b>3955.00</b>	<b>2778.00</b>	<b>2957.00</b>	<b>3310.00</b>				
	<b>20.11</b>											
	<b>20.11</b>											
17	Carti, publicatii si materiale documentare	22100000-1	450.00	450.00	0.00	0.00	225.00	225.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>				
	<b>20.14</b>											
	<b>20.14</b>											
18	Servicii medicale medicina muncii	85147000-1	1560.00	1560.00	0.00	0.00	548.00	1012.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
19	Alte cheltuieli cu protectia muncii	79417000-0	1030.00	1030.00	166.00	294.00	570.00	0.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>2590.00</b>	<b>2590.00</b>	<b>166.00</b>	<b>294.00</b>	<b>1118.00</b>	<b>1012.00</b>				
	<b>20.30</b>											
	<b>20.30.04</b>											
20	Chirii	70333000-0	128350.00	128350.00	32000.00	31000.00	30800.00	34550.00	Nu intra in legea 98/2016	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>128350.00</b>	<b>128350.00</b>	<b>32000.00</b>	<b>31000.00</b>	<b>30800.00</b>	<b>34550.00</b>				

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					Trim I	Trim II	Trim III	Trim IV				
	<b>20.30.30</b>											
21	Alte cheltuieli cu bunuri si servicii	79995100-6	106505.00	98545.00	28272.00	32860.00	20207.00	17206.00	Cumparare directa	01.01.2018	31.12.2018	Borbely Piroska
	Total		<b>106505.00</b>	<b>98545.00</b>	<b>28272.00</b>	<b>32860.00</b>	<b>20207.00</b>	<b>17206.00</b>				
	<b>TOTAL GENERAL</b>		<b>353154.00</b>	<b>345194.00</b>	<b>87885.00</b>	<b>100681.00</b>	<b>75014.00</b>	<b>81614.00</b>				

Avizat,  
Sef serviciu  
Kabdebo Zsuzsanna



Intocmit,  
Borbely Piroska

